

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 191,678,603	\$197,904,919	\$195,961,721
Increase/Decrease for the 2025-26 School Year		\$6,226,316	\$4,283,118
Percentage Increase/Decrease in Proposed Budget		3.25%	2.23%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$95,859,713	\$97,802,911	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$95,859,713	\$97,802,911	\$95,859,713
F. Total Permissible Exclusions	\$3,112,444	\$3,152,157	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$92,770,224	\$94,773,506	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$92,747,269	\$94,650,754	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$22,955	\$122,752	
Administrative Component	\$18,414,878	\$18,203,178	\$18,020,030
Program Component	\$144,207,243	\$148,891,606	\$147,646,677
Capital Component	\$29,056,482	\$30,810,135	\$30,295,014
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The Board of Education will review the expenditure budget and make decisions on those items to be included based on Education Law Section 2023. The tax levy increase would have to be \$0 through cuts to programs and staff (including non-contingent items that would have to be removed in accordance with New York State Law) and additional use of fund balance and reserves</p> <p>** List Separate Propositions that are not included in the Total Budgeted Amount:</p>			
List of Separate Propositions that are not included in the Total Budgeted Amount:	Description	Amount	
	Bus Purchase	\$2,125,000	

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2025-26 School Year

Estimated Basic STAR Exemption Savings¹

\$453

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Kenmore – Town of Tonawanda Union Free School District, Erie County, New York, will be held at Herbert Hoover Middle school(s) in said district on Tuesday, May 20, 2025 between the hours of 7:00am and 9:00pm, prevailing time in the Herbert Hoover Middle school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.